



# GAMMON INFRASTRUCTURE PROJECTS LIMITED

## PART I

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(All amount in Rupees Lacs)

Sr. No.	Particulars	Three Months ended 30.06.2012 Unaudited	Three Months ended 31.03.2012 Unaudited	Corresponding three months ended 30.06.2011 Unaudited	Year ended 31.03.2012 Audited
	Income from operations	2,190.04	1,536.38	1,341.74	5,803.90
	Other operating income	-	1,450.00	870.00	4,495.00
1	<b>Total Income from operations</b>	<b>2,190.04</b>	<b>2,986.38</b>	<b>2,211.74</b>	<b>10,298.90</b>
	<b>Expenses :</b>				
	Sub-contract expenses	106.09	84.55	75.28	315.53
	Employee benefits expense	518.14	372.44	396.47	1,717.12
	Depreciation & amortisation expense	49.76	49.44	49.63	199.71
	Professional, consultancy and legal fees	123.98	214.96	55.41	516.55
	Provision for diminution in the value of investment / doubtful loans & advances	300.00	291.79	-	401.79
	Loss on divestment of investment in joint venture company	-	-	-	545.50
	Other expenses	199.69	385.39	174.88	1,191.13
2	<b>Total expenses</b>	<b>1,297.66</b>	<b>1,398.57</b>	<b>751.67</b>	<b>4,887.33</b>
3	<b>Profit from operations before other income, finance costs and Exceptional Items (1 - 2)</b>	<b>892.38</b>	<b>1,587.81</b>	<b>1,460.07</b>	<b>5,411.57</b>
4	Other Income	410.47	279.24	229.52	829.01
5	<b>Profit before Finance Costs and Exceptional Items (3 + 4)</b>	<b>1,302.85</b>	<b>1,867.05</b>	<b>1,689.59</b>	<b>6,240.58</b>
6	Finance Costs	542.59	603.03	570.84	2,226.51
7	<b>Profit after Finance Costs but before Exceptional Items (5 - 6)</b>	<b>760.26</b>	<b>1,264.02</b>	<b>1,118.75</b>	<b>4,014.07</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7 - 8)</b>	<b>760.26</b>	<b>1,264.02</b>	<b>1,118.75</b>	<b>4,014.07</b>
10	Tax Expense :				
	Current year	409.64	184.94	207.79	720.07
	Previous year	-	-	-	-
11	<b>Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)</b>	<b>350.62</b>	<b>1,079.08</b>	<b>910.96</b>	<b>3,294.00</b>
12	Extraordinary items (Net of tax expense)	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11 - 12)</b>	<b>350.62</b>	<b>1,079.08</b>	<b>910.96</b>	<b>3,294.00</b>
14	Paid-up equity share capital (Face Value Rs.2/- per equity share)	14,656.30	14,656.30	14,655.83	14,656.30
15	Reserves, excluding Revaluation Reserve as per Balance Sheet of the previous accounting year	-	-	-	-
16	<b>Earnings per share (Rupees)</b>				
	a) Before extraordinary items				
	Basic	0.05	0.15	0.13	0.45
	Diluted	0.05	0.15	0.12	0.45
	b) After extraordinary items				
	Basic	0.05	0.15	0.13	0.45
	Diluted	0.05	0.15	0.12	0.45

## PART II

Select information for the quarter ended 30.06.2012

A)	PARTICULARS OF SHAREHOLDING				
1	<b>Public shareholding</b>				
	- Number of shares (in lacs)	1,783.64	1,783.64	1,783.40	1,783.64
	- Percentage of shareholding	24.47%	24.47%	24.47%	24.47%
2	<b>Promoters and promoter group shareholding</b>				
	<b>a) Pledged / Encumbered</b>				
	- Number of shares (in Lacs)	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	<b>b) Non-encumbered</b>				
	- Number of shares (in Lacs)	5,504.00	5,504.00	5,504.00	5,504.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	75.53%	75.53%	75.53%	75.53%

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## Notes :

- 1 The financial results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on August 10, 2012.
- 2 The Statutory Auditors of the Company have carried out the limited review of the above unaudited standalone results for the current quarter ended June 30, 2012.
- 3 The Company's operations constitutes a single segment namely "Infrastructure Development "as per Accounting Standard 'AS' - 17. Further, the Company's operations are within single geographical segment which is India.
- 4 During the quarter, Birmitrapur Barkote Highway Private Limited, Sidhi Singrauli Road Projects Limited and Yamunanagar Panchkula Highway Private Limited, were incorporated as subsidiaries of the Company.
- 5 NHAI has approved equity participation of the Company in Maa Durga Expressways Pvt Ltd, SPV promoted by Simplex Infrastructures Ltd to implement Mahulia to Kharagpur four laning project, to the extent of 49%. Similarly, NHAI has approved the equity participation of Simplex Infrastructures Ltd in Vijayawada Gundugulanu Road Project Pvt Ltd, SPV promoted by the Company to implement the Vijayawada to Gundugulanu Six Laning project, to the extent of 49%.
- 6 Corresponding figures of the previous period have been regrouped / rearranged wherever necessary.

### 7 Number of Investor Complaints :

i) Pending at the beginning of the quarter	NII
ii) Received during the quarter	NII
iii) Disposed during the quarter	NII
iv) Pending at the end of the quarter	NII

For Gammon Infrastructure Projects Limited

  
Kishor Kumar Mohanty  
Managing Director

Mumbai.

Date: August 10, 2012.